



### **Report to the General Assembly**

Fiscal Year 2024 July 1, 2023 - June 30, 2024

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# MISSOURI WORKS

### **Expanding Business and Creating Jobs**

The Missouri Works Program was created to facilitate the creation and retention of high quality jobs by targeted business projects. It went into effect on August 28, 2013. The Program includes nine categories: Zone, Rural, Statewide, Mega 120, Mega 140, Retention Works, Deal Closing Fund, Retention Works-Auto Manufacturing, and Qualified Military Projects. The benefits may include the retaining of state withholding taxes and/or state tax credits. There are both "statutory" and "discretionary" components to the program (see: Missouri Works Summary).

Missouri Works is a "performance-based" incentive, such that the benefits are not provided until the actual new or retained payroll is documented at the end of each year of the company's benefit period. In addition, each company that participates in the program must execute an agreement with Missouri Department of Economic Development (DED) to ensure compliance, record keeping, and minimum job creation/retention, and in certain instances, minimum new capital investment.

Pursuant to section 620.2020.15. RSMo, DED is required to report on the following each quarter to the General Assembly:

- A list of all approved and disapproved applicants for each tax credit (see: <u>Missouri Works Report for Legislators Total Authorized</u>);
- 2. A list of the aggregate amount of new or retained jobs that are directly attributable to the tax credits authorized (see: Missouri Works Report for Legislators Total Authorized);
- 3. A statement of the aggregate amount of new capital investment directly attributable to the tax credits authorized (see: Missouri Works Report for Legislators *Total Authorized*);
- 4. Documentation of the estimated net state fiscal benefit for each authorized project and, to the extent available, the actual benefit realized upon completion of such project or activity. The Net General Revenue Benefit Ratio is reported as the ratio for the project as a whole, with all incentives included (see: <a href="Missouri Works Report for Legislators Total Authorized">Missouri Works</a> Report for Legislators Total Closed); and
- 5. The Department's response time for each request for a proposed benefit award under this program (see: **Proposal Assignment Tracking**).

### Missouri Works Summary July 1, 2023-June 30,2024

Program Type	Minimum Job Number	Minimum Investment	Minimum Average Wage	Benefit Type	Statutory Benefit Calculation	Discretionary Benefit Calculation	Other notes
Zone Works	2	\$100,000 within 2 years of approval	80% of County Average Wage	Statutory	Retain 100% of state withholding tax of the new jobs for 5 years (or 6 years for existing MO business).	None	Project Facility must be located in an Enhanced Enterprise Zone.
Rural Works	2	\$100,000 within 2 years of approval	90% of County Average Wage	Statutory	Retain 100% of state withholding tax of the new jobs for 5 years (or 6 years for an existing MO business).	None	Project facility must be in a "rural" county, which excludes Cape Girardeau, Cass, Christian, Cole, Franklin, Jasper, Jefferson and Platte Counties.
Statewide Works	10	None	90% of County Average Wage	Statutory & Discretionary Components	Retain 100% of state withholding tax of the new jobs for 5 years (or 6 years for an existing MO business).	An additional benefit of up to 6% of new payroll each year for 5 years (6 years for an existing MO business) in refundable tax credits not to exceed 9% of new payroll.	
Mega 120 Works	100	None	120% of County Average Wage	Statutory & Discretionary Components	6% of new payroll each year for 5 years (6 years for an existing MO business) in a combination of retained withholdings taxes and refundable tax credits.	An additional benefit of up to 3% of new payroll each year for 5 years (6 years for an existing MO Business) in refundable tax credits not to exceed 9% of new payroll.	
Mega 140 Works	100	None	140% of County Average Wage	Statutory & Discretionary Components	7% of new payroll each year for 5 years (6 years for an existing MO business) in a combination of retained withholdings taxes and refundable tax credits.	An additional benefit of up to 2% of new payroll each year for 5 years (6 years for an existing MO Business) in refundable tax credits not to exceed 9% of new payroll)	
Retention Works	50 retained	50% or more of the incentive total	90% of County Average Wage	Discretionary	None	Retain up to 100% of state withholding tax for the retained jobs for up to 10 years.	Company must be at risk for relocation out of state.
Deal Closing Fund	10	None	100% of County Average Wage	Discretionary	None	Tax Credits based on the analysis of investment, jobs, wages, etc., and outlined in the proposal. Tax Credits must be issued within 1 year.	
Retention Works—Auto Manufacturing (Discretionary)	N/A	\$500,000,000 within 3 years of NOI Approval	N/A	Discretionary	None	Tax credits based on the analysis of investment, jobs, wages, etc., and outlined in the proposal.	
Qualified Military Projects	10	Real or Personal Property Amount as outlined in the proposal	90% of County Average Wage	Discretionary	None	Tax Credits equal to estimated withholding taxes for a term no longer than 15 years, and must have been proposed.	Requires an MOU between the Industrial Development Authority and the U.S. Department of Defense.

# Missouri Works for Legislators **Total Credits Authorized from July 1, 2023-June 30, 2024**

Company Name/Requestor Program	Mo Works Project Type	Retained Jobs	Authorized Tax Credits	Authorized Withholding Amount	Projected Jobs	Anticipated Investment	Net General Revenue Benefit Ratio	Value- Added/ GSP in \$
		Missour	ri Works - Mega 1	40 Works				
CLAYCO, INC.	Statutory		\$8,777,604.00	\$5,886,651.00	400	\$50,000,000.00		
EASTERN AIRLINES, LLC	Statutory		\$5,917,614.00	\$0.00	165	\$4,717,480.00		
Total 140 Works			\$14,695,218.00	\$5,886,651.00	\$0.00	\$54,717,480.00	Avg: 0.00	
		Misso	ouri Works - Rural	l Works				
BULK TANK, INC.	Statutory		\$0.00	\$63,946.00	9	\$600,000.00		
LIGHTNING RENEWABLES LLC	Statutory		\$0.00	\$22,302.00	3	\$1,522,674.00		
PARAMOUNT APPAREL INTERNATIONAL, LLC	Statutory		\$0.00	\$12,438.00	3	\$100,000.00		
PARAMOUNT APPAREL INTERNATIONAL, LLC DBA IMPERIAL	Statutory		\$0.00	\$14,571.00	2	\$600,000.00		
STONIE'S SAUSAGE SHOP INC	Statutory		\$0.00	\$53,522.00	6	\$8,311,916.00		
SWAFFORD-KIENTZY MACHINE & FABRICATION, INC.	Statutory		\$0.00	\$35,916.00	4	\$255,000.00		
UNILEVER MANUFACTURING US (UNILEVER ICE CREAM NORTH AMERICA)	Statutory		\$0.00	\$175,257.00	17	\$6,000,000.00		
Total Rural Works			\$0.00	\$377,952.00	\$0.00	\$17,389,590.00	Avg: 0.00	
		Missour	i Works - Statewi	ide Works				
ACCENTURE FEDERAL SERVICES LLC	Statutory		\$0.00	\$5,549,834.00	600	\$10,850,000.00		
ADVANTAGE SALES & MARKETING LLC	Statutory		\$0.00	\$439,546.00	14	\$970,000.00		
AMERICAN PROFESSIONAL STAFFING SOLUTIONS, LLC	Statutory		\$0.00	\$404,755.00	44	\$4,620,000.00		
AURORA ORGANIC DAIRY HOLDINGS, LLC	Discretionary		\$390,861.00	\$317,512.00	48	\$110,000,000.00	2.79	\$102.02
BOYD METALS OF JOPLIN, INC.	Statutory		\$0.00	\$106,860.00	12	\$9,045,028.00		
CEDGE, INC.	Statutory		\$0.00	\$1,044,017.00	90	\$8,910,000.00		
COSMOS CORPORATION	Statutory		\$0.00	\$225,679.00	21			
CSI LEASING, INC.	Statutory		\$0.00	\$233,633.00	25	\$4,800,000.00		
CSI LEASING, INC	Statutory		\$0.00	\$233,633.00	25	\$4,800,000.00		
EARTH FIRST WASTE SOLUTIONS, LLC	Statutory		\$0.00	\$202,017.00	23	\$200,000.00		
ELEMENTAL ENZYMES AG AND TURF, LLC	Statutory		\$0.00	\$2,360,653.00	128	\$20,000,000.00		
FAITH GROUP, L.L.C.	Statutory		\$0.00	\$332,243.00	20	\$1,000,000.00		

# Missouri Works for Legislators **Total Credits Authorized from July 1, 2023-June 30, 2024 (continued)**

Company Name/Requestor Program	Mo Works Project Type	Retained Jobs	Authorized Tax Credits	Authorized Withholding Amount	Projected Jobs	Anticipated Investment	Net General Revenue Benefit Ratio	Value- Added/ GSP in \$
FLINT HOLDING COMPANY, LLC	Statutory		\$0.00	\$434,521.00	22	\$270,000.00		
FOLEY INDUSTRIES INC.	Statutory		\$0.00	\$1,064,626.00	73	\$32,773,666.00		
FOUR STATES BANCSHARES, INC.	Statutory		\$0.00	\$349,684.00	27	\$1,198,000.00		
GENEOSCOPY, INC.	Statutory		\$0.00	\$1,200,919.00	113	\$150,000.00		
HART SOLUTIONS, INC.	Statutory		\$0.00	\$257,675.00	18	\$50,000.00		
HAVEN RECOVERY HOMES, LLC	Statutory		\$0.00	\$92,189.00	10	\$2,625,000.00		
LEGGETT & PLATT, INCORPORATED	Discretionary		\$454,743.00	\$780,972.00	74	\$27,050,000.00	1.85	\$97.48
MASTER'S TRANSPORTATION, QOZB, LLC	Statutory		\$0.00	\$2,812,393.00	355	\$52,200,000.00		
MODINE MANUFACTURING	Statutory		\$0.00	\$406,062.00	35	\$2,464,000.00		
OMAHA TRACK EQUIPMENT, LLC	Statutory		\$0.00	\$563,536.00	75	\$100,000.00		
O'REILLY AUTOMOTIVE, INC.	Discretionary		\$291,596.00	\$115,914.00	25	\$30,500,000.00	5.57	\$132.86
OTR GARAGE LLC	Statutory		\$0.00	\$895,740.00	100	\$5,150,000.00		
PARRISH & SONS CONSTRUCTION, LLC	Statutory		\$0.00	\$357,785.00	30	\$3,438,831.00		
PERFORMANCE FOOD GROUP, INC.	Statutory		\$0.00	\$767,624.00	112	\$103,465,000.00		
PRECOAT METALS	Discretionary		\$728,748.00	\$1,592,105.00	88	\$109,911,261.00	2.76	\$190.43
RB AMERICA, CORP.	Discretionary		\$200,754.00	\$1,369,140.00	163	\$16,250,000.00	1.48	\$174.87
REFRESCO BEVERAGES US, INC.	Discretionary		\$69,302.00	\$265,081.00	30	\$22,000,000.00	2.35	\$332.37
REINHART FOODSERVICE, LLC	Statutory		\$0.00	\$382,149.00	44	\$22,027,379.00		
SAFETYCULTURE, INC.	Statutory		\$0.00	\$173,151.00	15	\$100,000.00		
SERVICETITAN, INC. FKA ASPIRE, LLC	Discretionary		\$363,552.00	\$831,321.00	68	\$6,170,000.00	3.19	\$211.55
SINC THERMAL, LLC	Statutory		\$0.00	\$173,046.00	25	\$4,000,000.00		
SPARK CHANGE, LLC	Statutory		\$0.00	\$904,858.00	75	\$312,000.00		
SPECIALTY RISK MANAGEMENT, LLC	Statutory		\$0.00	\$1,243,566.00	201			
SUMMIT HOLDINGS XI, LLC	Statutory		\$0.00	\$410,726.00	30	\$200,000.00		
TAB USA, LLC	Discretionary		\$118,343.00	\$377,515.00	50	\$10,708,000.00	4.17	\$241.71
THE ANIMAL NEUROLOGY CENTER LLC	Statutory		\$0.00	\$286,456.00	20	\$3,500,000.00		
TRACTICS INC.	Statutory		\$0.00	\$540,800.00	30	\$405,000.00		
UBIQUITY SOLAR SI-PV DIVISION INC.	Statutory		\$0.00	\$1,078,463.00	117	\$44,096,452.00		
URBN SR LLC	Discretionary		\$8,460,298.00	\$0.00	750	\$60,000,000.00	2.65	\$229.19

## Missouri Works for Legislators **Total Credits Authorized from July 1, 2023-June 30, 2024 (continued)**

Company Name/Requestor Program	Mo Works Project Type	Retained Jobs	Authorized Tax Credits	Authorized Withholding Amount	Projected Jobs	Anticipated Investment	Net General Revenue Benefit Ratio	Value- Added/ GSP in \$
W.W. WOOD PRODUCTS, INC.	Statutory		\$0.00	\$252,591.00	30	\$0.00		
WATSON HOME CONSTRUCTION, LLC	Statutory		\$0.00	\$372,560.00	51	\$0.00		
Total Statewide Works			\$11,078,197.00	\$31,803,550.00	3906	\$736,309,617.00	Avg: 3.01	\$1,347.18
		Misso	ouri Works - Zone	Works				
BALMORAL ASSOCIATES LLC DBA DATOTEL	Statutory		\$0.00	\$41,376.00	4	\$100,000.00		
CAL-MAINE FOODS INC.	Statutory		\$0.00	\$521,186.00	96	\$13,000,000.00		
CATHCART REPAIR FACILITIES, LLC	Statutory		\$0.00	\$164,126.00	20	\$9,000,000.00		
COHEN ARCHITECTURAL WOODWORKING, LLC	Statutory		\$0.00	\$78,728.00	17	\$1,360,000.00		
DIT-MCO INTERNATIONAL, LLC	Statutory		\$0.00	\$198,065.00	23	\$1,900,000.00		
DONALDSON COMPANY, INC.	Statutory		\$0.00	\$148,859.00	35	\$6,490,000.00		
ELITE TOOL LLC	Statutory		\$0.00	\$186,538.00	32	\$30,000,000.00		
GF SAINT MARY, LLC	Statutory		\$0.00	\$31,345.00	3	\$100,000.00		
LIGHTWAVE PRECISION, LLC	Statutory		\$0.00	\$65,678.00	10	\$800,000.00		
MARSHFIELD TP LLC	Statutory		\$0.00	\$76,828.00	17	\$2,197,354.00		
MARTINREA RIVERSIDE, LLC	Statutory		\$0.00	\$47,722.00	18	\$20,978,000.00		
MCKESSON MEDICAL-SURGICAL INC.	Statutory		\$0.00	\$256,852.00	35	\$101,800,000.00		
MOORE FANS, LLC	Statutory		\$0.00	\$73,508.00	16	\$5,000,000.00		
NATIONWIDE TRANSPORTATION SERVICES, LLC	Statutory		\$0.00	\$58,754.00	8	\$588,400.00		
PRECIOUS MOMENTS COMPANY, INC.	Statutory		\$0.00	\$158,665.00	18	\$1,405,000.00		
SPX COOLING TECH, LLC	Statutory		\$0.00	\$568,001.00	63	\$3,750,000.00		
THE GLAM ROOM LLC	Statutory		\$0.00	\$257,311.00	24	\$100,000.00		
THREE DOG BAKERY, LLC	Statutory		\$0.00	\$146,702.00	12	\$110,000.00		
TRIUMPH FOODS, LLC	Statutory		\$0.00	\$901,832.00	88	\$152,060.00		
Total Zone Works			\$0.00	\$3,982,076.00	539	\$198,830,814.00	Avg: 0.00	
Total Ending July 1, 2023-June 30, 2024			\$25,773,415.00	\$42,050,229.00	5,054	\$1,007,247,501.00	Avg: 3.01	\$1,347.18

### Missouri Works for Legislators **Total Denied from July 1, 2023-June 30, 2024**

Company Name/Requestor Program	Mo Works Project Type	Retained Jobs	Authorized Tax Credits	Authorized Withholding Amount	Projected Jobs	Anticipated Investment	Net General Revenue Benefit Ratio	Value- Added/ GSP in \$
		Missouri V	Vorks - Statew	ride Works				
LTN GLOBAL COMMUNICATIONS, INC.	Statutory		\$0.00	\$682,705.00	41	\$0.00		
Total Statewide Works			\$0.00	\$682,705.00	41	\$0.00	Avg: 0.00	
Total Ending July 1, 2023-June 30, 2024			\$0.00	\$682,705.00	41	\$0.00	Avg:	

### Missouri Works for Legislators **Total Closed from July 1, 2023-June 30, 2024**

Company Name/	Mo Works	Retained J	obs	Total Benefits Au	ıthorized	New Jobs		Investment		Net General Revenue Benefit Ratio	Value- Added/ GSP in \$
Requestor Program	Project Type	Projected	Actual	Authorized	Actual	Projected	Actual	Projected	Actual	(Projected)	(Projected)
				Mis	souri Works - Me	ga 120 Wor	ks				
ALERE, INC	Statutory			\$5,111,391.00	\$7,334,233.25	286	361	\$6,850,000.00			
LITTLER MENDELSON, P.C.	Discretionary			\$8,895,035.00	\$6,976,804.44	275	304	\$13,618,000.00	\$13,200,000.00	1.22	\$28.30
Total 120 Works				\$14,006,426.00	\$14,311,037.69	561	665	\$20,468,000.00	\$13,200,000.00	Avg: 1.22	\$28.30
				Mis	souri Works - Me	ga 140 Wor	ks				
CBIZ OPERATIONS, INC	Statutory			\$20,536,668.00	\$22,042,702.11	391	489	\$15,660,000.00	\$27,300,354.00		
NBKC BANK	Statutory			\$17,075,719.00	\$21,585,302.44	389	279	\$10,300,000.00			
WORLD WIDE TECHNOLOGY HOLDING CO., LLC FKA WORLD WIDE TECHNOLOGY	Statutory			\$13,265,350.00	\$15,405,406.88	125	346	\$50,000,000.00			
Total 140 Works				\$50,877,737.00	\$59,033,411.43	905	1114	\$75,960,000.00	\$27,300,354.00	Avg: 0.00	
				Mis	souri Works - Ret	ention Wor	ks				
SCHNUCK MARKETS, INC.	Discretionary		170	\$2,463,699.00	\$1,980,464.63			\$60,000,000.00	\$70,000,000.00	2.42	\$13.69
Total Retention Work	s		170	\$2,463,699.00	\$1,980,464.63	0		\$60,000,000.00	\$70,000,000.00	Avg: 2.42	\$13.69

# Missouri Works for Legislators **Total Closed from July 1, 2023-June 30, 2024 (continued)**

Company Name/	Mo Works	Retained J	obs	Total Benefits A	uthorized	New Jobs		Investment		Net General Revenue Benefit Ratio	Value- Added/ GSP in \$
Requestor Program	Project Type	Projected	Actual	Authorized	Actual	Projected	Actual	Projected	Actual	(Projected)	(Projected)
ENJET AERO, LLC					Missouri Works - R	ural Works					
FKA ALTITUDE INDUSTRIES, LLC	Statutory			\$114,510.00	\$587,511.00	7	78	\$200,000.00	\$200,344.00		
Total Rural Works				\$114,510.00	\$587,511.00	7	78	\$200,000.00	\$200,344.00	Avg: 0.00	
				M	issouri Works - Sta	tewide Work	S				
BLOCK, INC. FKA SQUARE, INC.	Discretionary			\$2,520,158.00	\$7,558,715.45	246	984	\$9,181,767.00		12.4	\$394.77
CHALLENGE MFG. HOLDINGS, INC.	Discretionary			\$1,470,885.00	\$2,218,591.33	126	228	\$60,000,000.00		10.81	\$306.34
CHALLENGE MFG. HOLDINGS, INC.	Discretionary			\$2,993,961.00	\$1,587,676.66	249	353	\$52,776,701.00		6.54	\$306.34
CHARTER COMMUNICATIONS, INC.	Discretionary			\$2,976,096.00	\$28,045,881.50	225	1427	\$12,329,000.00		17.59	\$622.19
COGNIZANT TECHNOLOGY SOLUTIONS U.S. CORP.	Statutory			\$1,569,799.00	\$0.00	100		\$9,950,004.00			
DIEOMATIC INCORPORATED DBA LMV AUTOMOTIVE SYSTEMS	Discretionary			\$2,300,951.23	\$1,857,890.73	166	215	\$37,198,000.00		5.3	\$424.34
ENGAGED IN LIFE,	Discretionary			ΨΖ,300,331.23	ψ1,037,030.73	100	ZIJ	ψυ/,1σο,000.00		J.J	Ψ+∠4.J4
LLC	Discretionary			\$449,572.00	\$392,242.00	40	89	\$11,117,000.00		1.24	\$36.57
JASPER ENGINE EXCHANGE, INC.	Discretionary			\$129,219.00	\$289,215.91	24	80	\$2,500,000.00		26.24	\$629.95
MARTINREA RIVERSIDE, LLC	Discretionary			\$2,604,959.00	\$1,411,757.51	278	173	\$45,378,323.00		12.68	\$376.89
METAL CONTAINER CORPORATION	Discretionary			\$1,556,583.00	\$1,814,201.57	73	47	\$150,000,000.00	\$150,070,000.00	4.42	\$130.05

## Missouri Works for Legislators **Total Closed from July 1, 2023-June 30, 2024 (continued)**

Company Name/	Mo Works	Retained J	obs	Total Benefits Au	thorized	New Jobs		Investment		Net General Revenue Benefit - Ratio	Value- Added/ GSP in \$
Requestor Program	Project Type	Projected	Actual	Authorized	Actual	Projected	Actual	Projected	Actual	(Projected)	(Projected)
ORANGE EV, LLC.	Statutory			\$345,366.00	\$187,522.00	123	22	\$2,550,000.00	\$0.00		
SPECTRUM BRANDS, INC DBA UNITED PET GROUP, INC	Statutory			\$970,447.66	\$2,146,990.37	45	87	\$897,500.00			
THE LAUNCHCODE FOUNDATION	Discretionary			\$354,600.00	\$448,113.32	20	33	\$2,639,000.00		1.04	\$45.53
TOPLINEPROS, LLC FKA SOFTVU, LLC	Statutory			\$994,043.00	\$426,117.00	78	36	\$0.00			
US FARATHANE, LLC	Discretionary			\$2,146,927.00	\$2,098,838.90	267	219	\$45,000,000.00	\$46,627,071.00	12.74	\$513.46
WESTWIN ELEMENTS, INC.	Discretionary			\$12,458,151.00	\$0.00	650		\$1,472,000,000.00		10.8	\$305.82
Total Statewide Work	s			\$35,841,717.89	\$50,483,754.25	2,710	3993	\$1,913,517,295.00	\$196,697,071.00	Avg: 10.15	\$4,092.25
				1	Missouri Works - Z	one Works					
GENERATOR STUDIO, LLC	Statutory			\$63,454.00	\$121,561.00	10		\$209,000.00	\$100,102.57		
MENARD, INC.	Statutory			\$537,725.00	\$537,756.00	129	111	\$48,632,337.00	\$53,556,409.00		
PERFORMANCE FOOD GROUP, INC.	Statutory			\$43,188.00	\$911,797.50	4	117	\$4,900,000.00	\$16,767,012.00		
Total Zone Works				\$644,367.00	\$1,571,114.50	143	228	\$53,741,337.00	\$70,423,523.57	Avg: 0.00	
Total Ending July 1, 20 2024	23-June 30,		170	\$103,948,456.89	\$127,967,293.50	4,326	6078	\$2,123,886,632.00	\$377,821,292.57	Avg: 8.96	\$4,134.24

### Proposal Assignment Tracking July 1, 2023 – June 30, 2024

July 1, 2023 Julie 30,			
Project ID	# of Business Days from PIR to RFP	# of Business Days from RFP to Proposal	# of Business Days from PIR to Response
QTR 1			
2307001	0	6	2
2307005	12	7	4
2307007	5	4	4
2304007	3	10	0
2308003	16	6	1
2308008	1	6	0
2308006	2	10	1
2308006	2	10	1
2309002	7	7	1
2309005	2	6	0
2309007	2	4	1
2309007	2	4	1
2309008	0	13	14
2303004	4	3	1
2309009	3	5	2
Average Response Time i	n Days		2.20
QTR 2			
2307006	0	4	0
2309009	0	6	4
2310006	1	0	0
2310007	3	5	0
2310008	4	0	0
2310009	3	6	0
2310009	3	6	0
2310010	15	3	4
2310012	15	3	4
2310013	3	3	0
2311006	5	1	0
2312001	10	0	0
2312004	2	0	0
Average Response Time i	n Days		0.92
QTR 3			
2401001	1	3	0
2401002	4	5	0
2312005	17	4	3
2401007	3	5	0
2401008	8	0	8
2402001	28	0	28
2402003	6	0	0
2401011	1	0	1
2401009	1	0	1
2402005	3	6	9

### Proposal Assignment Tracking (Continued) July 1, 2023 – June 30, 2024

Project ID	# of Business Days from PIR to RFP	# of Business Days from RFP to Proposal	# of Business Days from PIR to Response
2304007	8	3	10
2401012	18	0	6
2401016	4	4	8
2402007	10	0	0
2402008	8	0	8
2402012	4	0	4
2402011	1	1	0
2402002	13	6	0
24020102	6	2	0
2403005	6	3	4
2403013	5	0	5
Average Response Time i	n Days		4.52
QTR 4			
2403017	2	4	6
2403012	6	1	7
2403016	6	0	1
2404001	2	0	2
2401002	1	5	6
2401002	1	5	6
2403008	11	2	13
2404007	5	0	1
2404014	13	2	15
2404014	13	2	15
2404013	6	3	2
2404011	1	0	1
2404012	40	0	13
2404017	3	1	4
2404018	2	6	0
2405007	4	2	2
2405002	3	0	0
2405006	8	0	8
2404019	8	10	3
2405011	4	1	5
2404016	15	3	18
2405010	19	0	19
2404008	36	0	0
2404009	4	3	7
2404009	4	3	7
2405009	25	5	6
2406004	1	3	0
2405014	8	0	2
Average Response Time i	n Days		6.04